CERTIFICATE

To the Clerk of Stanton County, State of Kansas We, the undersigned, officers of City of Johnson City

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

(3) the Am	ount(s) of 2013 A	d valore	m Tax are within statu	014 Adopted Budge	et .
			T	Amount of	County
		Page	Budget Authority	2013 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for	or 2014	2	101 200 200 100		
Allocation of MVT, RVT, and 16/					
Schedule of Transfers	Edivi vemere rux	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Statement of Deage-1 dichases		<u> </u>			
Fund	K.S.A.				
General	12-101a	7	488,650	151,885	21,556
Debt Service	10-113	8	104,250	58,661	8.325
Library	12-1220	8	104,230	50,001	1,300
Employee Benefits		9	104,500	76,689	10.884
Employee Benefits	12-16,102	9	104,300	70,009	10,807
		3			
Special Highway	1	10	40,000		
Special Parks		10	,.,.,.		
Electric Utility		11	3,508,441		
Water Utility		11	495,295		
Trash Collection Utility		12	236,178		
Sewer Maintenance Utility		12	70,706		
Sewer Walnterland Chinty			70,700		
	····				
Totals		xxxxxx	5,048,020	287,235	40.765
Is an Ordinance required to be pas				No	County Clerk's Use Only
Budget Summary	oca, paonisirea, an	13	ou to divo ondgotti		7.046 289
Neighborhood Revitalization Reba	te		er er	, 10	Nov 1, 2013 Total
				/	Assessed Valuation
Assisted by:	200		1 Al		7
	<u> </u>	-5	of the ple	1 arm	77/
		11/	Situal 1		•
Address:	- 1	no a	acjust 1	· · · · · · · · · · · · · · · · · · ·	
	_ (2/1			
Email:	_	2fo	tal Shirt		
Attest: Our 35 County Clerk	2013	2260	1 D D D		
Lando Boto	S (4	my (7. Kinkers		
County Clerk		-	Gor	verning Body	
			- Lewis		

Enter County Na	e (City of) nme followed by "County"		City of Johnson City Stanton County	
Zater County 1 (a	and followed by County		Stanton County	
Enter year being	budgeted (YYYY)	2014]	
Enter the follow	ving information from the sou	rces shown This	information will be an	tored on the budget
forms in the a	ppropriate locations. If any o	f the numbers are	wrong, change them o	n this input sheet.
	Note: All amounts are t	o be entered in as	whole numbers only.	
The input for the	following comes directly from	n		
the 2013 Budget,	Certificate Page:			
If amended, the	n use the amended figures.			
Fund Names:		Chahada	2013	<u>2012</u>
rund Names.	General	Statute 12-101a	*Expenditures* 433,950	Ad Valorem Tax 141,299
	Debt Service	10-113	94,505	52,885
	Library	12-1220	74,303	32,863
Fund name for all	other funds with a tax levy:			
	Employee Benefits	12-16,102	107,920	69,580
Total Tax Levy Fu	nds for 2013 Budgeted Year			263,764
202 00 0 0				
Other (non-tax lev	v) fund names:			
Other (non-tax lev			46.051	
Other (non-tax lev	Special Highway Special Parks		46,051	
Other (non-tax lev	Special Highway Special Parks Electric Utility		46,051 3,428,700	
Other (non-tax lev	Special Highway Special Parks Electric Utility Water Utility		3,428,700 486,624	
Other (non-tax lev	Special Highway Special Parks Electric Utility Water Utility Trash Collection Utility		3,428,700 486,624 225,685	
Other (non-tax lev	Special Highway Special Parks Electric Utility Water Utility		3,428,700 486,624	
Other (non-tax lev	Special Highway Special Parks Electric Utility Water Utility Trash Collection Utility		3,428,700 486,624 225,685	
Other (non-tax lev	Special Highway Special Parks Electric Utility Water Utility Trash Collection Utility	/	3,428,700 486,624 225,685	
	Special Highway Special Parks Electric Utility Water Utility Trash Collection Utility Sewer Maintenance Utility	/	3,428,700 486,624 225,685	
	Special Highway Special Parks Electric Utility Water Utility Trash Collection Utility Sewer Maintenance Utility	/	3,428,700 486,624 225,685	
	Special Highway Special Parks Electric Utility Water Utility Trash Collection Utility Sewer Maintenance Utility evy: 1 2		3,428,700 486,624 225,685	
Other (non-tax lev	Special Highway Special Parks Electric Utility Water Utility Trash Collection Utility Sewer Maintenance Utility 2 3	,	3,428,700 486,624 225,685	
Single Non Tax Le	Special Highway Special Parks Electric Utility Water Utility Trash Collection Utility Sewer Maintenance Utility 2 3 4	/	3,428,700 486,624 225,685 65,426	
Single Non Tax Le	Special Highway Special Parks Electric Utility Water Utility Trash Collection Utility Sewer Maintenance Utility 2 3		3,428,700 486,624 225,685	
Single Non Tax Le Total Expenditures	Special Highway Special Parks Electric Utility Water Utility Trash Collection Utility Sewer Maintenance Utility 2 3 4 5 for 2013 Budgeted Year		3,428,700 486,624 225,685 65,426	
Single Non Tax Le	Special Highway Special Parks Electric Utility Water Utility Trash Collection Utility Sewer Maintenance Utility 1 2 3 4 s for 2013 Budgeted Year	/	3,428,700 486,624 225,685 65,426	
Single Non Tax Le Total Expenditures	Special Highway Special Parks Electric Utility Water Utility Trash Collection Utility Sewer Maintenance Utility 2 3 4 5 for 2013 Budgeted Year		3,428,700 486,624 225,685 65,426	
Single Non Tax Le Fotal Expenditures	Special Highway Special Parks Electric Utility Water Utility Trash Collection Utility Sewer Maintenance Utility 1 2 3 4 5 for 2013 Budgeted Year 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		3,428,700 486,624 225,685 65,426	
Single Non Tax Le Total Expenditures	Special Highway Special Parks Electric Utility Water Utility Trash Collection Utility Sewer Maintenance Utility 2 3 4 5 for 2013 Budgeted Year 1 2 3 4 4 5 for 2013 Budgeted Year		3,428,700 486,624 225,685 65,426	
Single Non Tax Le Fotal Expenditures	Special Highway Special Parks Electric Utility Water Utility Trash Collection Utility Sewer Maintenance Utility 2 3 4 5 for 2013 Budgeted Year 1 2 3 4 5 for 2013 Budgeted Year		3,428,700 486,624 225,685 65,426	
Single Non Tax Le Fotal Expenditures	Special Highway Special Parks Electric Utility Water Utility Trash Collection Utility Sewer Maintenance Utility 2 3 4 5 for 2013 Budgeted Year 1 2 3 4 5		3,428,700 486,624 225,685 65,426	
Single Non Tax Le Total Expenditures	Special Highway Special Parks Electric Utility Water Utility Trash Collection Utility Sewer Maintenance Utility 2 3 4 5 for 2013 Budgeted Year 1 2 3 4 4 5 for 2013 Budgeted Year		3,428,700 486,624 225,685 65,426	

4			
5			
		2011 Tax Rate	
From the 2013 Rudge	t, Budget Summary Page	(2012 Column)	
Trom the 2013 Budge			
	General	20.995	
	Debt Service	7.623	
	Library		
	Employee Benefits	13.436	
	0		
	0		
	0		
	0		
	0		
	0		
	0		
	0		
	0		
Total	<u> </u>	42.054	
Total Tax Levied (2012	2 budget column)	Γ	256,987
Assessed Valuation (2	012 budget column)		6,110,806
	,		0,110,000
Outstanding Indebtedn	ess, January 1:	2011	2012
G.O. Bonds		415,000	360,000
Revenue Bonds			
Other			
Lease Purchase Princi	nal		200 0 000 000

Note: All amounts are to be entered in as whole numbers only.

Total Assessed Valuation for 2013	7,046,289
New Improvements for 2013	600,923
Personal Property excluding oil, gas, and mobile homes - 2013	196,684
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	

198,243

Actual Tax Rates for the 2013 Budget:

<u>Fund</u>	Rate
General	22.365
Debt Service	8.371
Library	
Employee Benefits	11.013
0	
0	
0	
0	
0	
0	
0	-
0	
0	-
Total	41.749

Final Assessed Valuation from the November 1, 2012 Abstract	6,317,975
From the County Treasurer's Budget Information - 2014 Budget Year Estimates:	į.
Motor Vehicle Tay Estimate	56.059

Motor Vehicle Tax Estimate	56,058
Recreational Vehicle Tax Estimate	765
16\20 M Vehicle Tax	372
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2011 Tax - (rate .01213 = 1.213%, key in 1.2)	
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	1.0%

^{**}Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2014 State Distribution for Kansas Gas Tax	39,230
2014 County Transfers for Gas***	
Adjusted 2013 State Distribution for Kansas Gas Tax	37,870
Adjusted 2013 County Transfers for Gas***	

^{***}Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2012 Budget Certificate Page

	2012 Expenditure Amounts
Funds	Budget Authority
General	433,950
Debt Service	94,505
Library	
Employee Benefits	107,920
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	44,386
Special Parks	
Electric Utility	3,499,153
Water Utility	763,764
Trash Collection Utility	247,449
Sewer Maintenance Ut	66,425
0	
0	i
0	
0	
0	
0	

Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Dayle Jeanne Lorenson

Official Title:

City Clerk

August 5, 2013

Time: Location:

Date:

7:30 p.m.

City Hall

Available at:

City Hall

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date:

August 12, 2010

Time:

7:00 PM or 7:00 AM

Location:

City Hall

Available at:

City Hall

January

February March

April May June July August September October November December

July J7

Must be at least 10 days between date published and hearing held.

Latest date for notice to be published in your newspaper: July 26, 2013

July 26, 2013

26 2013

CERTIFICATE

To the Clerk of Stanton County, State of Kansas We, the undersigned, officers of

City of Johnson City

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

2014 Adopted Budget Amount of County Page 2013 Ad **Budget Authority** Clerk's **Table of Contents:** Valorem Tax No. for Expenditures Use Only Computation to Determine Limit for 2014 2 Allocation of MVT, RVT, and 16/20M Vehicle Tax 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund K.S.A. General 12-101a 488,650 151,885 7 Debt Service 10-113 8 104,250 58,661 Library 12-1220 8 **Employee Benefits** 12-16,102 9 104,500 76,689 9 Special Highway 10 40,000 Special Parks 10 Electric Utility 11 3,508,441 Water Utility 11 495,295 Trash Collection Utility 236,178 12 Sewer Maintenance Utility 12 70,706 5,048,020 287,235 Totals XXXXXX Is an Ordinance required to be passed, published, and attached to the budget? County Clerk's Use Only No Budget Summary 13 Neighborhood Revitalization Rebate Nov 1, 2013 Total Assessed Valuation Assisted by: Address: Email: Attest: 2013 County Clerk Governing Body

Computation to Determine Limit for 2014

					Amount of Levy
	Total Tax Levy Amount in 2013 Budget		4	- \$	263,764
2.	Debt Service Levy in 2013 Budget		-	\$	52,885
3.	Tax Levy Excluding Debt Service			\$	210,879
	2013 Valuation Information for Valuation Adj	ustments:			
4.	New Improvements for 2013:	+	600,923		
5.	Increase in Personal Property for 2013:				
	5a. Personal Property 2013	+ 196,684			
	5b. Personal Property 2012	- 198,243			
	5c. Increase in Personal Property (5a minus 5b)	+	0		
			$\frac{0}{\text{(Use Only if > 0)}}$		
5.	Valuation of annexed territory for 2013:				
	6a. Real Estate	+ 0			
	6b. State Assessed	+ 0			
	6c. New Improvements	- 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	0		
20					
7.	Valuation of Property that has Changed in Use	during 2013:	0		
3.	Total Valuation Adjustment (Sum of 4, 5c, 6d &	57)	600,923		
).	Total Estimated Valuation July 1, 2013	7,046,289			
٥	Total Valuation less Valuation Adjustment (9 r	ninus 8)	6,445,366		
	Total valuation 1635 valuation radjustment ()	mus o)	0,113,300		
1.	Factor for Increase (8 divided by 10)		0.09323		
2	Amount of Increase (11 times 3)			- \$	19,660
4.	Amount of morease (11 times 3)		'	Ψ.	17,000
13.	Maximum Tax Levy, excluding debt service, w	thout an Ordinance (3 plus 1	2)	\$.	230,539
14.	Debt Service Levy in this 2014 Budget			-	58,661
15.	Maximum levy, including debt service, without	an Ordinance (13 plus 14)		_	289,200
	1500 ASS (5)			-	

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	cation for Yea	r 2014
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	141,299	30,030	410	199
Debt Service	52,885	11,240	153	75
Library				
Employee Benefits	69,580	14,788	202	98
TOTAL	263,764	56,058	765	372

County Treas Motor Vehicle E	stimate	56,058		
County Treasurers Recreationa	l Vehicle Estimate	, , , , , , , , , , , , , , , , , , ,	765	
County Treasurers 16/20M Vel	hicle Estimate	_		372
Motor Vehicle Factor		0.21253		
Reci	reational Vehicle Facto	r	0.00290	
	16/2	0M Vehicle F	actor	0.00141

2014

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
From: Sewer Maintenance	To: Electric Utility	5,410	5,600	5,800	12-825d
	General Fund	31,470	32,000	34,000	12-825d
Electric Utility		31,470	32,000	54,000	12-825d
Electric Utility	Trash Utility				12-825d
Electric Utility	Sewer Maintenance	100.022	02.000	90,000	12-825d
Water Utility	Electric Utility	100,032	92,000	80,000	
Trash Utility	Electric Utility	75,000	10,000	27,428	12-825d
	Totals	211,912	139,600	147,228	
	Adjustments* Adjusted Totals	211,912	139,600	147,228	

 $\underline{ ext{*Note:}}$ Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

STATEMENT OF INDEBTEDNESS

City of Johnson City

7	Date	Date	Interest	Amount	Beginning Amount		Date Due	Amoi 20	Amount Due	Amount 2014	Amount Due
Debt	Issue	Retirement	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bonds - Series 2006	8/25/2006	2017	Varied	520,000	305,000	March		6,253		5,125	
						September	September	6,252	55,000	5,125	000,09
Total G.O. Bonds					305,000		9	12,505	55,000	10,250	000,09
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					305,000			12,505	55,000	10,250	000,09

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		C 437	D 1D 1
General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2012	Estimate for 2013	Year for 2014
Receipts:	108,135	149,614	135,855
Ad Valorem Tax	10(202	100.007	
	126,293		xxxxxxxxxxxxxxxx
Delinquent Tax	1,385	876	950
Motor Vehicle Tax	43,037	36,736	30,030
Recreational Vehicle Tax	647	626	410
16/20M Vehicle Tax	322	277	199
Gross Earning (Intangible) Tax			C
LAVTR			C
City and County Revenue Sharing			0
Misc Tax	138		
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	103,729	120,000	120,000
Dog Permits	65	130	130
City Court Fines	680	900	500
Franchise Tax	18,674	16,444	15,000
Licenses	725	675	565
Building Permits	1,010	630	630
State of Kansas			
Transfer From Electric	31,470	32,000	34,000
Antique Tax		115	
81-31/2000/00/2007			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	534		
Miscellaneous	635		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	329,344	349,295	202,414
Resources Available:	437,479	498,909	338,269

Page No. 7

FUND PAGE - GENERAL

FUND PAGE - GENERAL			B 181
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Resources Available:	437,479	498,909	338,269
Expenditures:			
General Government	27,085	30,884	40,000
Highway Department	174,964	209,660	290,000
Fire Department	0	2,777	7,500
Police Department	72,437	100,513	124,600
Shop	1,434	2,850	6,550
Dog Control	11,945	16,370	20,000
0	0	0	0
0	0	0	0
Sub-Total detail page	287,865	363,054	488,650
- I - A - A - A - A - A - A - A - A - A			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	287,865	363,054	488,650
Unencumbered Cash Balance Dec 31	149,614		xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	433,950	433,950 a-Appropriated Balance	xxxxxxxxxxxxxxxx
		ture/Non-Appr Balance	488,650
	Total Expellen	Tax Required	150,381
	Delinquent Comp Rate:	1.0%	1,504
		2013 Ad Valorem Tax	151,885

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:	Actual for 2012	Estimate for 2013	Year for 2014
General Government			
	2.042	5 (52)	7 000
Salaries	3,843	5,652	7,000
Contractual	8,078	10,970	13,000
Commodities	1,179	1,660	5,000
Capital Outlay	13,985	12,602	15,000
Total	27,085	30,884	40,000
Highway Department			
Salaries	110,132	144,290	150,000
Contractual	7,896	7,470	10,000
Commodities	35,226	47,900	80,000
Capital Outlay	21,710	10,000	50,000
Total	174,964	209,660	290,000
Fire Department	1719204	202,000	=>0,000
Salaries		T	
Contractual		256	500
Commodities		21	2,000
Capital Outlay		2,500	5,000
Total	0	2,777	7,500
Police Department	<u> </u>	2,111	7,500
Salaries	2,412	2,488	2,600
Contractual	70,025	98,025	122,000
Commodities	70,023	76,023	122,000
Capital Outlay			
Total	72 427	100 512	124 (00
Shop	72,437	100,513	124,600
Salaries Salaries			
	0		
Contractual Commodities	1,434	2.050	2.050
	1,434	2,850	2,850
Capital Outlay	4 404	2.050	3,700
Total	1,434	2,850	6,550
Dog Control	0.504	10.000	10.000
Salaries	8,704	10,900	10,900
Contractual	1,387	2,540	2,700
Commodities	1,854	2,930	3,000
Capital Outlay	1101	44.000	3,400
Total	11,945	16,370	20,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total
(Note: Should agree with general sub-totals.)
Page No. 7c

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	43,663	35,333	34,222
Receipts:			
Ad Valorem Tax	45,855	52,356	xxxxxxxxxxxxxxx
Delinquent Tax	470	329	480
Motor Vehicle Tax	14,747	13,338	11,240
Recreational Vehicle Tax	207	227	153
16/20M Vehicle Tax	18	101	75
Antique Tax	9	44	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	61,306	66,395	11,948
Resources Available:	104,969	101,728	46,170
Expenditures:			
Principal	55,000	55,000	60,000
Interest	14,636	12,506	10,250
Other		William 1921 555 (1921 1921 1921 1921 1921 1921 1921 192	
Cash basis requirement			34,000
N. H. J. D. M. H. C. D. L.			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellanous exceed 10% of Total Exp	(0.626	(= =0.0	101250
Total Expenditures	69,636	67,506	104,250
Unencumbered Cash Balance Dec 31	35,333		xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	94,505	94,505 Appropriated Balance	xxxxxxxxxxxxxxx
		Appropriated Balance ire/Non-Appr Balance	
	i otai Expenditi		
	Delinement Comm But	Tax Required 1.0%	
	Delinquent Comp Rate:	1.0% 2013 Ad Valorem Tax	581
	Amount of A	2013 Au valorem Tax	58,661

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	Actual for 2012	0 0	0
Receipts:		0	0
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	0
		Tax Required	
Γ	Delinquent Comp Rate:	1.0%	0
	Amount of	2013 Ad Valorem Tax	0

Page No. 8

FUND PAGE FOR FUNDS WITH A TAX LEVY

Employee Benefits Actual for 2012 Estimate for 2013 Ye Unencumbered Cash Balance Jan 1 2,684 14,726 Receipts: 14,726 14,726	xxxxxxxxxxxx 900 14,788 202
Unencumbered Cash Balance Jan 1 2,684 14,726 Receipts:	12,482 xxxxxxxxxxxx 900 14,788 202
Receipts: See See	xxxxxxxxxxxx 900 14,788 202
Ad Valorem Tax 80,822 68,884 xxxxxx Delinquent Tax 696 429 Motor Vehicle Tax 9,475 23,509 Recreational Vehicle Tax 147 401 16/20M Vehicle Tax 98 177 Antique tax 42 24 Interest on Idle Funds 121 107 Miscellaneous 0es miscellaneous exceed 10% Total Rec 91,401 93,531 Total Receipts 94,085 108,257 Expenditures: 94,085 108,257	900 14,788 202
Delinquent Tax	900 14,788 202
Motor Vehicle Tax	14,788 202
Recreational Vehicle Tax	202 98
16/20M Vehicle Tax	
Antique tax	98
Miscellaneous Does miscellaneous exceed 10% Total Rec	
Miscellaneous Does miscellaneous exceed 10% Total Rec	
Does miscellaneous exceed 10% Total Rec	100
Total Receipts 91,401 93,531 Resources Available: 94,085 108,257 Expenditures:	
Resources Available: 94,085 108,257 Expenditures:	
Expenditures:	16,088
	28,570
Employer's Contribution 79,359 95,775	
	104,500
Neighborhood Revitalization Rebate	
Miscellaneous	
Does miscellaneous exceed 10% Total Exp	
Total Expenditures 79,359 95,775	104,500
Unencumbered Cash Balance Dec 31 14,726 12,482 xxxxxxx	
2010/2012 P. L	XXXXXXXXXXXXX
Non-Appropriated Balance	LAAAAAAAAAAAA
Total Expenditure/Non-Appr Balance	104,500
Tax Required	75,930
Delinquent Comp Rate: 1.0%	759
Amount of 2013 Ad Valorem Tax	76,689

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	11014411012012	0	
Receipts:		0	
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			, and a second s
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	0
		Tax Required	0
D	elinquent Comp Rate:	1.0%	0
	Amount of	2013 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	8,440	14,812	12,726
Receipts:			
State of Kansas Gas Tax	38,875	37,870	39,230
County Transfers Gas		0	0
Interest on Idle Funds	45	44	42
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	38,920	37,914	39,272
Resources Available:	47,360	52,726	51,998
Expenditures:			
Commodities	32,548	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,548	40,000	40,000
Unencumbered Cash Balance Dec 31	14,812	12,726	11,998
2012/2013 Budget Authority Amount:	44,386	46,051	

Adopted Budget

, ,	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			and the second s
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,551,886	1,721,553	1,387,261
Receipts:			
Net Collection Fees	1,974,249	1,971,011	2,000,000
Customer Deposits	6,336	5,952	5,952
Transfers - Water	100,032	92,000	80,000
Transfers - Sewer	5,410	5,600	5,800
Transfer - Trash Collection	75,000	10,000	27,428
Interest on Idle Funds	2,145	2,120	2,000
Miscellaneous	6,436	8,825	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,169,608	2,095,508	2,121,180
Resources Available:	3,721,494	3,817,061	3,508,441
Expenditures:			
Production Expense	1,462,494	1,867,700	2,929,968
Transmission & Distribution Expense	280,301	335,000	344,820
Commercial & Deneral Expense	215,461	185,000	189,860
Non-Operating Expense	10,215	10,100	9,793
Transfer to other funds	31,470	32,000	34,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,999,941	2,429,800	3,508,441
Unencumbered Cash Balance Dec 31	1,721,553	1,387,261	0
2012/2013 Budget Authority Amount:	3,499,153	3,428,700	

Adopted Budget

8 58	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	451,729	431,682	28,447
Receipts:			
Net Collection Fees	368,117	361,221	450,000
Customer Deposits	1,584	1,488	1,488
Sale of Assets			
Interest on Idle Funds	385	380	360
Miscellaneous	25,835	15,362	15,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	395,921	378,451	466,848
Resources Available:	847,650	810,133	495,295
Expenditures:			
Production Expense	212,154	529,500	236,504
Transmission & Distribution Expense	97,735	145,900	151,500
Commercial & General Expense	41,915	39,421	40,370
Non-Operating Expense	64,164	66,865	66,921
Transfers to Other funds	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	415,968	781,686	495,295
Unencumbered Cash Balance Dec 31	431,682	28,447	0
2012/2013 Budget Authority Amount:	763,764	486,624	

See Tab C

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Fund - Detail Expenditures	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:			
Production Expense			·····
Salaries	109,725	165,000	179,840
Contractual	2,297	2,700	50,000
Commodities	1,347,654	1,650,000	2,000,000
Capital Outlay	2,818	50,000	700,128
- Cupital Gallay	2,010	20,000	700,120
Total	1,462,494	1,867,700	2,929,968
Transmission & Distribution Expense	The section of	T	
Salaries	91,760	110,000	119,820
Contractual	10,923	25,000	25,000
Commodities	136,765	100,000	100,000
Capital Outlay	40,853	100,000	100,000
Total	280,301	335,000	344,820
Commercial & Deneral Expense			
Salaries	142,366	80,000	84,860
Contractual	58,336	70,000	70,000
Commodities	14,759	25,000	25,000
Capital Outlay		10,000	10,000
Total	215,461	185,000	189,860
Non-Operating Expense			
Interest on Deposits	367	100	93
Refund of Customer Deposits	9,848	10,000	9,700
Commodities			
Capital Outlay			
Total	10,215	10,100	9,793
Transfer to other funds	***************************************		
Transfer to Sewer Maintenance			
Transfer to Trash			
Transfer to General Fund	31,470	32,000	34,000
Capital Outlay			
Total	31,470	32,000	34,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			110000000000000000000000000000000000000
Capital Outlay		***************************************	40.0
Total	0	0	0
Salaries		Т	
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Lotat	1 0	0	0
Page Total	1,999,941	2,429,800	3,508,441
A CONTRACTOR OF THE PROPERTY O			

(Note: Should agree with general sub-totals.)
Page No. 11a

Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2014
Water Fund - Detail Expenditures	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:			
Production Expense	0		
Salaries	0	10.000	0.004
Contractual	2,674	10,000	9,004
Commodities	0	27,500	27,500
Commodities-Transfer to Electric	100,032	92,000	80,000 120,000
Capital Outlay	109,448	400,000	120,000
Total	212,154	529,500	236,504
Transmission & Distribution Expense	212,131	223,200	200,001
Salaries	48,771	83,900	87,000
Contractual	3,557	6,250	6,350
Commodities	39,880	47,750	48,150
Capital Outlay	5,527	8,000	10,000
Total	97,735	145,900	151,500
Commercial & General Expense			
Salaries	26,394	17,121	18,070
Contractual	12,474	16,200	16,100
Commodities	3,047	3,600	3,700
Capital Outlay	0	2,500	2,500
Total	41,915	39,421	40,370
Non-Operating Expense			
Interest on Deposits	92	21	21
Refund of Customer Deposits	2,462	1,944	2,000
Sales tax	51,766	55,000	55,000
Water Protection Fee	5,083	5,100	5,100
Clean Drinking Water fee	4,761	4,800	4,800
Total	64,164	66,865	66,921
Transfers to Other funds			
Transfer to Sewer Maintenance			
Transfer to Trash			
Transfer to General Fund			44-24-
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	415,968	781,686	495,295

(Note: Should agree with general sub-totals.)
Page No. 11b

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash Collection Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,304	3,280	17,018
Receipts:			
Net Collection Fees	223,012	219,441	219,000
Vehicle Fuel Tax			
Transfer from Electric Utility			
Interest on Idle Funds	173	170	160
Miscellaneous	1,540	627	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	224,725	220,238	219,160
Resources Available:	226,029	223,518	236,178
Expenditures:			
Transmission & Distribution Expense	127,451	183,810	195,750
Commercial & General Expense	20,298	12,690	13,000
Transfer to Other Funds	75,000	10,000	27,428
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	222,749	206,500	236,178
Unencumbered Cash Balance Dec 31	3,280	17,018	0
2012/2013 Budget Authority Amount:	247,449	225,685	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer Maintenance Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	2,999	3,211	7,136
Receipts:			
Net Collection Fees	62,148	63,538	63,500
Transfer from Electric Utility			
Interest on Idle Funds	76	75	70
Miscellaneous	165	327	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	62,389	63,940	63,570
Resources Available:	65,388	67,151	70,706
Expenditures:			
Production Expense	50,480	45,030	49,602
Transmission & Distribution Expense	4,189	9,000	14,502
Commercial & General Expense	7,508	5,985	6,602
Transfers to Other funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	62,177	60,015	70,706
Unencumbered Cash Balance Dec 31	3,211	7,136	0
2012/2013 Budget Authority Amount:	66,425	65,426	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash Fund - Detail Expenditures	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:			
Transmission & Distribution Expense			
Salaries	47,277	55,530	57,250
Contractual	14,198	25,000	25,200
Commodities	64,034	53,280	63,300
Capital Outlay	1,942	50,000	50,000
Total	127,451	183,810	195,750
Commercial & General Expense	,		2304,000
Salaries	16,474	7,000	7,210
Contractual	2,842	3,340	3,340
Commodities	982	1,350	1,450
Capital Outlay		1,000	1,000
Total	20,298	12,690	13,000
Transfers to Other Funds		,	22,000
Transfer to Electric Utility	75,000	10,000	27,428
Contractual		,	
Commodities			
Capital Outlay			
Total	75,000	10,000	27,428
-	,,,,,,,	20,000	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries	I	Ī	
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Dago Total	222 740	200 500	227 150
Page Total	222,749	206,500	236,178

(Note: Should agree with general sub-totals.)
Page No. 12a

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Fund - Detail Expenditures	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:			
Production Expense			
Salaries	14,440	10,000	10,300
Contractual	626	720	1,502
Commodities	24,771	28,710	31,000
Commodities Transfer to Electric	5,410	5,600	5,800
Capital Outlay	5,233	5,000	1,000
Capital Outlay	3,233		1,000
Total	50,480	45,030	49,602
Transmission & Distribution Expense	30,400	43,030	49,002
Salaries Salaries	Т	T	
Contractual	2		2,002
Commodities		0.000	
	4,187	9,000	10,000
Capital Outlay	4 100	0.000	2,500
Total	4,189	9,000	14,502
Commercial & General Expense		2 45-T	2.500
Salaries	5,636	3,475	3,700
Contractual	1,452	1,775	1,900
Commodities	420	535	802
Capital Outlay		200	200
Total	7,508	5,985	6,602
Transfers to Other funds			
Transfer to Electric Fund	0		0
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries		Γ	
Contractual			
Commodities			
Capital Outlay			1.00
Total	0	0	0
Salaries		Т	
Contractual			
Commodities			
Capital Outlay		· · · · · · · · · · · · · · · · · · ·	
Total	0	0	0
			=0 =0.5
Page Total	62,177	60,015	70,706

(Note: Should agree with general sub-totals.)
Page No. 12b

NOTICE OF BUDGET HEARING

The governing body of City of Johnson City

will meet on August 5, 2013 at 7:30 p.m. at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2012	Current Year Estim	ate for 2013	Propos	ed Budget for 2014	
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	287,865	20.995	363,054	22.365	488,650	151,885	21.555
Debt Service	69,636	7.623	67,506	8.371	104,250		8.325
Library							
Employee Benefits	79,359	13.436	95,775	11.013	104,500	76,689	10.884
Special Highway	32,548		40,000		40,000		
Special Parks							
Electric Utility	1,999,941		2,429,800		3,508,441		Verilla Communication (Communication)
Water Utility	415,968		781,686		495,295		
Trash Collection Utility	222,749		206,500		236,178		
Sewer Maintenance Utility	62,177		60,015		70,706		
Totals	3,170,243	42.054	4,044,336	41.749	5,048,020	287,235	40.764
Less: Transfers	211,912		139,600	_	147,228	-	
Net Expenditure	2,958,331		3,904,736		4,900,792		
Total Tax Levied	256,987	F	263,764		xxxxxxxxxxxxxx		
Assessed				1			
Valuation	6,110,806		6,317,975	1	7,046,289		
Outstanding Indebtedness,		_					
January 1,	2011	<u></u>	<u>2012</u>	100	<u>2013</u>		
G.O. Bonds	415,000		360,000		305,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0	Γ	0		0		
Total	415,000		360,000		305,000		
*Tax rates are expressed in n	nille	-					

*Tax rates are expressed in mills

Dayle Jeanne Lorenson
City Official Title: City Clerk

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Employee Benefits			
TOTAL Y			
TOTAL	0	0.000	0

2013 July 1 Valuation:	7,046,289	
Valuation Factor:	7,046.289	
Neighborhood Revitalization Subj to Rebate:	0	
Neighborhood Revitalization factor:		

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2014 FOR THE City of Johnson City.

WHEREAS City of Johnson City must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Johnson City:

Section One. In accordance with state law, the City of Johnson City has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this	day of	, 2013.
	/s/	
ATTEST: /s/	May	or
City Clerk		

(SEAL)

(Must be published and publication attached to budget)

AFFIDAVIT OF PUBLICATION

COUNTY OF STANTON

2 (6) (757.75 S 1) #2	
Audrey Puve	ייי
Audrey Puyer	
being first duly sworn, dep	
That she is office aid of THE	
NEER, a weekly newspaper	
State of Kansas, and published	
eral circulation in Stanton C	county, Kansas,
with a general paid circulati	on on a weekly
basis in Stanton County, Ka	ansas, and that
said newspaper Is not a tra	
fraternal publication.	, ,
Said newspaper is a we	ekly nublished
at least weekly 50 times a ye	
published continuously and	
in said county and state for a	
than five years prior to the f	
of said notice; and has been	
post office of Johnson in said	County as sec-
ond class matter.	*
That the attached notic	
thereof and was published In	
entire issue of said newspape	r for / /
consecutive weeks, the fir	st publication
thereof being made as aforesa	aid on the 18
	•
day of <u>Jul</u>	$1/\delta_{20}$ 13 with
subsequent publications being	ng made on the
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Legal Publication

(First published in The Johnson Pioneer on July 18, 2013)

NOTICE OF BUDGET HEARING

The governing body of

City of Johason City

Will meet on August 5, 2013 at 7.30 p.m. at City Hall for the purpose of

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2012	Current Vent Felor	rent Year Estimate for 2013				
FUND		Actual	- ren rem		Propos	Proposed Budget for 2014		
General	Expenditures	Tax Rate *		Actual	Budget Authority	Amount of 2013	Estimate	
	287,865	20.995	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Section Countries	
Dehi Service	69,636	7.623	363,054	22,365	488,650		Tax Rate	
Library		7.023	67,506	8.371	104,250	151,885	21.5	
Employee Benefits	79,359	13.436	- management of the second		207220	58,661	8.3	
	17,507	13.930	95,775	11.013	104,500			
					104.300	76.689	10.8	
					5 W			
					1			
pecial Highway						A.A		
pecial Parks	32,548		40,000	and the state of				
lectric Utility	10000				40,000			
Vater Utility	1,999,941		2,429,800					
rash Collection Utility	415,968		781,686		3,508,441			
ower Maintenance Utility	222,749	and the second	206,500		495,295			
	62,177		60.015		236,178		***************************************	
			00.015		70,756			
			/ - /					
					\$10 miles 10 miles			
tals	3,170,243	42.054			2 20			
ss. Transfers	211,912	72.0,74	4,044.336	41.749	5.048,020	287,235		
t Expenditure	2.958.331		139,600		147,228	207.233	40.764	
al Tax Levied	256,987	-	3,904,736		4,900,792			
sessed	230,787		263,764	YYY	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
lustion	6,110.806			-	MANAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA			
tstanding Indebteduess,	0,110,800]		6.317,975		7,046,289			
nuary 1,	2011				7,090,289]			
). Bonds	415,000	promoteste	2012		2013	4		
enue Bonds	0	-	360,000		305,000			
er	0		0		0 105,000			
se Purchase Principal			0					
Total	0		0		0			
ax rates are expressed in mills	415,000		360.000		0			
an rance are captessed in mills		Accessoring to		anuman.	305,000			
Dayle Jeanne Lores	nson							
City Official Title:	City Clerk							

SUBSCRIBED AND SWORN to before me this (Notary Public) My commission expires_6-(8-(C

Publication Fee:

witness my hand this

SUSAN R ELLIS NOTARY PUBLIC STATE OF KANSAS My App. Exp. 06/18/2016

day of